

MUNICIPALITY OF LILLOAN : UPDATED Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Rice	All Constituents	NO	NP-53.2 Emergency Cases						GOP	₱55,403,000.00	₱55,403,000.00		LDRRM Fund, Financial Assistance, 20% Development Fund, BCGM
2	Assorted Goods (Sardines, Noodles, Coffee, Cereals, Toiletries)	All Constituents	NO	NP-53.2 Emergency Cases						GOP	₱14,203,901.00	₱13,858,901.00		LDRRM Fund, Financial Assistance, 20% Development Fund, BCGM
3	Vitamins	All Constituents	NO	NP-53.2 Emergency Cases						GOP	₱1,200,000.00	₱1,545,000.00		LDRRM Fund
4	PPE's	Frontliners,	NO	NP-53.2 Emergency Cases						GOP	₱138,853.00	₱138,853.00		LDRRM Fund
5	Materials (for Isolation Centers)	All affected of Covid 19 Constituents	NO	NP-53.2 Emergency Cases						GOP	₱283,937.00		₱283,937.00	BCGM
6	Packed Meals	Frontliners, Volunteers and affected constituent	NO	NP-53.2 Emergency Cases						GOP	₱506,550.00	₱506,550.00		BCGM, LDRRM
7	Tarpaulin	All Constituents	NO	NP-53.2 Emergency Cases						GOP	₱153,044.00	₱153,044.00		BCGM, LDRRM
8	Eco Bags & Sando Bags	All Constituents	NO	NP-53.2 Emergency Cases						GOP	₱100,000.00	₱100,000.00		BCGM, LDRRM
9	Catering Services	Frontliners, Volunteers	NO	NP-53.2 Emergency Cases						GOP	₱65,000.00	₱65,000.00		Financial Assistance
10	Ambulance Bags & Allied LSP Extra Backboards	MDRRMO	NO	NP-53.2 Emergency Cases						GOP	₱300,000.00		₱300,000.00	LDRRM-TF
11	AED with Case for Ambulance	MDRRMO	NO	NP-53.2 Emergency Cases						GOP	₱400,000.00		₱400,000.00	LDRRM-TF
12	Collection & Disposal of Infectious Waste	MENRO	NO	NP-53.2 Emergency Cases						GOP	₱109,800.00		₱109,800.00	20% DF (SF)
13	Foldables Beds	LDRRM	NO	NP-53.2 Emergency Cases						GOP	₱336,000.00		₱336,000.00	LDRRM
14	KN95 Sterile, Isolation Gown	LDRRM/ MHO	NO	NP-53.2 Emergency Cases						GOP	₱385,200.00	₱385,200.00		LDRRM
15	Face Mask (Washable, Surpicals)	LDRRM, MHO	NO	NP-53.2 Emergency Cases						GOP	₱313,250.00	₱313,250.00		LDRRM
16	Transport Services	MO	NO	NP-53.2 Emergency Cases						GOP	₱357,000.00	₱357,000.00		LDRRM
17	Thermal Scanner	LDRRM	NO	NP-53.2 Emergency Cases						GOP	₱175,800.00		₱175,800.00	LDRRM
18	Mini Ambulance	LDRRM	NO	NP-53.2 Emergency Cases						GOP	₱1,200,000.00		₱1,200,000.00	LDRRM
19	Various Medical Equipment(Go Pro & other medical Equipments)	LDRRM	NO	NP-53.2 Emergency Cases						GOP	₱385,000.00		₱385,000.00	LDRRM
										GOP	₱76,016,335.00	₱72,935,598.00	₱3,080,737.00	

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